

ARBORETUM, DUNKIRK AND LENTON, RADFORD AND PARK AREA COMMITTEE
19TH SEPTEMBER 2018

Title of paper:	AREA CAPITAL FUND	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Arboretum Dunkirk and Lenton Radford and Park
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Date of consultation with Portfolio Holder(s) (if relevant)		N/A
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report provides Councillors with the latest spend proposals under the Area Capital Fund including highways and footways.		
Recommendation(s):		
1	To approve the Area Capital Fund programme of schemes for Arboretum, Dunkirk and Lenton, Radford and Park wards as set out in the non-shaded rows of Appendix 1.	
2	To note the commitment of funds in Arboretum, Dunkirk and Lenton, Radford and Park wards as set out in Appendix 1.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham Local Transport Plan (LTP) 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.
- 1.2 On 21st February 2017 the Executive Board approved £1,250,000 to make up the LTP element and £750,000 to for the Public Realm element of the Area Capital Fund for the financial year of 2016/2017.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the LTP and from the Housing Revenue Account.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances, such as economic conditions and change in land values.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COMMENTS

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond effectively in delivering on public realm improvements as identified by local people.

5 LEGAL AND PROCUREMENT COMMENTS

- 5.1 A risk register has been produced which is regularly monitored.

6 STRATEGIC ASSETS & PROPERTY COMMENTS

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not required as this is not a new or changing policy, service or function.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 Highways Framework Agreement

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None

Arboretum Area Capital 2018 - 2019 Programme

Arboretum LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lake Street	carriageway	prioritised 05/09/18	£24,792			Planing and resurfacing of carriageway on Lake Street - lead service: Highway Maintenance
Vincent Gardens	carriageway	prioritised 05/09/18	£11,240			Planing and resurfacing of carriageway on Vincent Gardens - lead service: Highway Maintenance

Total new LTP schemes £36,032

Previously approved LTP schemes £13,680

Total LTP schemes £49,712

Arboretum Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new Public Realm schemes £0

Previously approved Public Realm schemes £25,000

Total Public Realm schemes £25,000

Arboretum Withdrawn schemes

Location	Type	Reason	Amount	Details		
<i>Previously decommitted</i>			£3,520			

Total Decommitted*** £3,520

2018 - 2019 LTP allocation £68,800

LTP carried forward from 2017 - 2018 £25,652

2018 - 2019 Public Realm allocation £26,432

Public Realm carried forward from 2017 - 2018 £6,887

Total Available 2018 - 2019 ACF £127,771

*Less LTP schemes - £49,712

**Less Public Realm schemes - £25,000

***Decommitted funds + £3,520

Remaining available balance £56,579

LTP element remaining £48,260

Public Realm element remaining £8,319

Dunkirk & Lenton Area Capital 2018 - 2019 Programme

Dunkirk & Lenton LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Abbey Bridge Area	parking	prioritised 06/09/18	£2,500			contribution to parking and road safety scheme in Abbey Bridge area - lead service: Traffic & Safety
Hill Side shops	litter bins	prioritised 06/09/18	£1,000			replace existing bin with solar powered 'Big Belly' bin near Hill Side shops - lead service: Streetscene
Warwick Street area	parking	prioritised 06/09/18	£25,000			parking scheme on Warwick Street, Cloister Street and Dunkirk Road - lead service: Traffic & Safety

Total new LTP schemes £28,500

Previously approved LTP schemes £16,812

Total LTP schemes* £45,312

Dunkirk & Lenton Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new Public Realm schemes £0

Previously approved Public Realm schemes £23,488

Total Public Realm schemes** £23,488

Dunkirk & Lenton Withdrawn schemes

Location	Type	Reason	Amount	Details		
<i>No decommitments to date</i>						

Total Decommitted*** £0

2018 - 2019 LTP allocation £38,600

LTP carried forward from 2017 - 2018 £35,239

2018 - 2019 Public Realm allocation £14,848

Public Realm carried forward from 2017 - 2018 £8,640

Total Available 2018 - 2019 ACF £97,327

*Less LTP schemes - £45,312

**Less Public Realm schemes - £23,488

***Decommitted funds + £0

Remaining available balance £28,527

LTP element remaining £28,527

Public Realm element remaining £0

Radford & Park Area Capital 2018 - 2019 Programme

Radford & Park LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new LTP schemes	£0
Previously approved LTP schemes	£3,744
Total LTP schemes*	£3,744

Radford & Park Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new Public Realm schemes	£0
Previously approved Public Realm schemes	£0
Total Public Realm schemes	£0

Radford & Park Withdrawn schemes

Location	Type	Reason	Amount	Details		
<i>No decommitments to date</i>						

Total Decommitted***	£0
2018 - 2019 LTP allocation	£67,400
LTP carried forward from 2017 - 2018	£0
2018 - 2019 Public Realm allocation	£25,920
Public Realm carried forward from 2017 - 2018	£0
Total Available 2018 - 2019 ACF	£93,320
*Less LTP schemes	- £3,744
**Less Public Realm schemes	- £0
***Decommitted funds	+ £0
Remaining available balance	£89,576
LTP element remaining	£63,656
Public Realm element remaining	£25,920